



Charlton Horethorne C of E Primary School
Primary School PE and Sports Funding
Academic Year 2016-17



Funding Allocation £8251					
Provision and Support	Area of School to benefit	Outcome	Cost per unit	Total	Evaluation
Upskilling of existing swimming teachers to identify and develop talented pupils to take part in competitive galas and to provide support for less able swimmers	Year 3/4/5/6	Increased swimming confidence, ability and competitiveness. Improved water safety.	£73.29 per week (summer term)	£806	
Swimming-Transport	Year 3/4/5/6	Provide safe transport to Wincanton Leisure Centre	£45 per week (summer term)	£495	
Additional Teaching Time Continuation of additional PE coordinator's teaching hours	Year 3/4/5/6	Qualified swimming teacher – ensures high quality swimming lessons for all pupils	£50 per week (AYR)	£2600	
Every Friday afternoon a Sports coach from Pro Coaching is employed to teach the whole school PE. With opportunities to upskill teaching staff.	R/1/2/3/4/5/6	Continuation of high quality PE being taught across the school.	£22 per hour (2 hours per week AYR)	£1672	
After School Club The sports coach from Sporting World runs an after school club. Football in the autumn and spring term, athletics in the summer term.	1/2/3/4/5/6	Continuation of high quality coaching for football and athletics. Improved participation and success in inter-school competitions.	£25 per hour (1 hour per week AYR)	£950	
Purchase of PE resources	R/1/2/3/4/5/6	Add to provision of PE resources	N/A	£1728	