



Charlton Horethorne C of E Primary School  
Primary School PE and Sports Funding  
Academic Year 2015-2016



<b>Funding Allocation £8251</b>					
<b>Provision and Support</b>	<b>Area of School to benefit</b>	<b>Outcome</b>	<b>Cost per unit</b>	<b>Total</b>	<b>Evaluation</b>
Upskilling of existing swimming teachers to identify and develop talented pupils to take part in competitive galas and to provide support for less able swimmers	Year 3/4/5/6	Increased swimming confidence, ability and competitiveness. Improved water safety.	£73.29 per week (spring term)	£806	80% of the children can swim 25 m.  90% of the children are now confident in the water.
Swimming-Transport	Year 3/4/5/6	provide safe transport to Wincanton Leisure Centre	£45 per week (spring term)	£495	Staff up skilled in their ability to teach/support swimming for the benefit of pupils so that they develop healthy lifestyles. School takes part in local annual swimming gala.
Additional Teaching Time Continuation of additional PE coordinator's teaching hours	Year 3/4/5/6	Qualified swimming teacher – ensures high quality swimming lessons for all pupils	£50 per week (AYR)	£2600	See above
Every Friday afternoon a Sports coach from Sporting World is employed to teach the whole school PE. With opportunities to upskill teaching staff.	R/1/2/3/4/5/6	Continuation of high quality PE being taught across the school.	£22 per hour (2 hours per week AYR)	£1672	All children receive high quality PE coaching. Children are engaged with sport and enjoying playing. Children have a better understanding of how to keep themselves fit and healthy through exercise.
After School Club The sports coach from Sporting World runs an after school club. Football in the autumn and spring term, athletics in the summer term.	1/2/3/4/5/6	Continuation of high quality coaching for football and athletics. Improved participation and success in inter-school competitions.	£25 per hour (1 hour per week AYR)	£950	High uptake of places in the club. Increased enjoyment of football. Increased skill in playing football. More enjoyment of the sport.
Purchase of PE resources	R/1/2/3/4/5/6	Add to provision of PE resources	N/A	£1728	Higher quality resources.