



Charlton Horethorne C of E Primary School  
Primary School PE and Sports Funding  
2013-2014



<b>Funding Allocation £8177</b>					
<b>Provision and Support</b>	<b>Area of School to benefit</b>	<b>Outcome</b>	<b>Cost per unit</b>	<b>Total</b>	<b>Evaluation</b>
Swimming- All children to have a terms worth of weekly 1 hour swimming lessons 2 swimming teachers employed at King Arthur's Sports Centre	R/1/2/3/4/5/6	Every child to swim 25 metres by the end of year 6.	£69.80 per week (spring & summer terms)	£1675.20	63% of children in year 6 were able to swim 25 metres by the end of their sessions. All children, across the school made progress however. Including one child were severe physical needs. The younger children became more confident in the water and several water phobic children have participated in swimming lessons. Next year we aim to have a higher percentage of children able to swim 25 meters by the end of year 6
Swimming- Transport	R/1/2/3/4/5/6	Every child to swim 25 metres by the end of year 6 and provide safe transport to Wincanton.	£50 per week (spring and summer terms)	£1200	
Additional Teaching Time PE coordinator has increased her teaching time by 1 afternoon a week	R/1/2/3/4/5/6	Qualified swimming teacher – ensures high quality swimming lessons for all pupils	£50 per week (AYR)	£2600	
PPA Cover Every Friday afternoon a Sports coach from Sporting World is employed to teach the whole school PE.	R/1/2/3/4/5/6	High Quality PE being taught across the school.	£22 per hour (2 hours per week AYR))	£1672	The children have had access to high quality PE sessions on top of the hour already delivered by the class teacher. They have received lessons in a range of curriculum areas. The children enjoy an outside coach coming in to deliver their sessions.
After School Club The sports coach from Sporting World runs an after school club. Football in the autumn and spring term, athletics in the summer term.	1/2/3/4/5/6	High quality coaching for football and athletics. Improved participation and success in inter-school competitions.	£25 per hour (1 hour per week AYR)	£950	A great participation has been seen in our after school club this is turn has increased participation in inter-school competitions. Success so far has been limited but this is a continued aim.
Purchase of PE resources	R/1/2/3/4/5/6	Greater provision of PE resources		£300	Children can take part in a wide range of sporting activities.